

SUMMARY OF STATE REVENUES BY SOURCE

Revenue Source Number	Revenue Source	Estimated Revenue FY 2002	Estimated Revenue FY 2003
001-099	<u>TAXES</u>		
001-003	Property Taxes		
	General Fund	2,000	2,000
	Dedicated Funds	<u>5,900,000</u>	<u>5,900,000</u>
	Totals	5,902,000	5,902,000
005-006	Individual Income Taxes		
	General Fund	<u>4,037,000,000</u>	<u>4,290,000,000</u>
	Totals	4,037,000,000	4,290,000,000
010-012	Corporate Income Taxes		
	General Fund	824,000,000	845,600,000
	Dedicated Funds	<u>94,000,000</u>	<u>95,400,000</u>
	Totals	918,000,000	941,000,000
013-019	Inheritance Tax		
	General Fund	<u>160,000,000</u>	<u>160,000,000</u>
	Totals	160,000,000	160,000,000
020-025	Sales and Use Tax		
	General Fund	2,315,500,000	2,423,200,000
	Dedicated Funds	<u>1,607,100,000</u>	<u>1,681,800,000</u>
	Totals	3,922,600,000	4,105,000,000
026-029	Insurance Tax		
	General Fund	160,000,000	160,000,000
	Dedicated Funds	<u>3,090,000</u>	<u>3,090,000</u>
	Totals	163,090,000	163,090,000
030-034	Cigarette Tax		
	General Fund	55,400,000	55,500,000
	Dedicated Funds	<u>68,257,000</u>	<u>68,380,000</u>
	Totals	123,657,000	123,880,000

Revenue Source Number	Revenue Source	Estimated Revenue FY 2002	Estimated Revenue FY 2003
035-039	Alcoholic Beverage Tax		
	General Fund	13,100,000	12,900,000
	Dedicated Funds	<u>28,200,000</u>	<u>28,000,000</u>
	Totals	41,300,000	40,900,000
040-044	Motor Fuel Taxes		
	Dedicated Funds	<u>1,023,600,000</u>	<u>1,023,600,000</u>
	Totals	1,023,600,000	1,023,600,000
090-099	Other Taxes		
	General Fund	<u>6,000</u>	<u>6,001</u>
	Totals	6,000	6,001
	Totals by Fund		
	General Fund	7,565,008,000	7,947,208,001
	Dedicated Funds	2,830,147,000	2,906,170,000
	Federal Funds	<u>0</u>	<u>0</u>
	<u>TOTAL TAXES</u>	<u>10,395,155,000</u>	<u>10,853,378,001</u>
100-129	<u>PERMITS AND LICENSES</u>		
100-109	Permits		
	General Fund	1,900,001	1,900,002
	Dedicated Funds	<u>40,062,838</u>	<u>40,463,467</u>
	Totals	41,962,839	42,363,469
110-119	Business Licenses		
	General Fund	19,500,001	19,500,002
	Dedicated Funds	<u>6,236,714</u>	<u>6,361,448</u>
	Totals	25,736,715	25,861,450
120-129	Vehicle Licenses		
	Dedicated Funds	<u>160,000,001</u>	<u>160,000,002</u>
	Totals	160,000,001	160,000,002
	Totals by Fund		
	General Fund	21,400,002	21,400,004
	Dedicated Funds	206,299,553	206,824,917
	Federal Funds	<u>0</u>	<u>0</u>
	<u>TOTAL PERMITS & LICENSES</u>	<u>227,699,555</u>	<u>228,224,921</u>

Revenue Source Number	Revenue Source	Estimated Revenue FY 2002	Estimated Revenue FY 2003
200-399	<u>CHARGES & MISCELLANEOUS</u>		
200-209	Fines and Penalties		
	General Fund	41,700,000	41,700,000
	Dedicated Funds	<u>33,000,000</u>	<u>33,000,000</u>
	Totals	74,700,000	74,700,000
220-229	Individual Support		
	General Fund	73,570,000	73,570,000
	Dedicated Funds	<u>11,700,000</u>	<u>11,700,000</u>
	Totals	85,270,000	85,270,000
250-259	Interest and Dividends		
	General Fund	130,000,000	120,000,000
	Dedicated Funds	<u>21,000,000</u>	<u>21,000,000</u>
	Totals	151,000,000	141,000,000
270-279	Examination & Registration Fees		
	General Fund	1,000,000	1,000,000
	Dedicated Funds	<u>1,850,000</u>	<u>1,850,000</u>
	Totals	2,850,000	2,850,000
300-349 & 390-399	State Sales		
	General Fund	730,000	730,000
	Dedicated Funds	<u>75,000,000</u>	<u>75,000,000</u>
	Totals	75,730,000	75,730,000
240-249	Rental of Property		
	General Fund	700,000	700,000
	Dedicated Funds	<u>2,500,000</u>	<u>2,500,000</u>
	Totals	3,200,000	3,200,000
280-289	Service Charges		
	General Fund	5,400,001	5,400,002
	Dedicated Funds	<u>9,720,781</u>	<u>10,061,008</u>
	Totals	15,120,782	15,461,010
210-219	Other Fees and Charges		
	General Fund	3,357,001	3,357,002
	Dedicated Funds	<u>330,786,105</u>	<u>339,055,758</u>
	Totals	334,143,106	342,412,760
900-905 & 955-956	Misc Receipts & Contributions		
	General Fund	9,150,000	9,150,000
	Dedicated Funds	<u>149,500,000</u>	<u>149,500,000</u>
	Totals	158,650,000	158,650,000
	Totals By Fund		
	General Fund	265,607,002	255,607,004
	Dedicated Funds	635,056,886	643,666,766
	Federal Funds	<u>0</u>	<u>0</u>
	<u>TOTAL CHARGES & MISC. RCPTS.</u>	<u>900,663,888</u>	<u>899,273,770</u>

Revenue Source Number	Revenue Source	Estimated Revenue FY 2002	Estimated Revenue FY 2003
400-499	<u>INTERGOVERNMENTAL RCPTS.</u>		
	General Government		
	General Fund	5,900,000	5,900,000
	Federal Funds	<u>6,088,255</u>	<u>6,088,255</u>
	Totals	11,988,255	11,988,255
	Public Safety		
	General Fund	0	0
	Federal Funds	<u>27,640,540</u>	<u>57,641,072</u>
	Totals	27,640,540	57,641,072
	Conservation and Environment		
	General Fund	0	0
	Federal Funds	<u>38,199,972</u>	<u>37,899,972</u>
	Totals	38,199,972	37,899,972
	Economic Development		
	General Fund	0	0
	Federal Funds	<u>449,935,587</u>	<u>449,935,587</u>
	Totals	449,935,587	449,935,587
	Transportation		
	General Fund	0	0
	Federal Funds	<u>638,855,397</u>	<u>651,162,567</u>
	Totals	638,855,397	651,162,567
	Health and Human Services		
	General Fund	45,000,000	45,000,000
	Federal Funds	<u>3,315,178,963</u>	<u>3,471,314,392</u>
	Totals	3,360,178,963	3,516,314,392
	Education		
	General Fund	0	0
	Federal Funds	<u>425,084,053</u>	<u>424,941,936</u>
	Totals	425,084,053	424,941,936
	Local Government		
	General Fund	25,000,000	25,000,000
	Federal Funds	<u>0</u>	<u>0</u>
	Totals	25,000,000	25,000,000
	Totals By Fund		
	General Fund	75,900,000	75,900,000
	Dedicated Funds	0	0
	Federal Funds	<u>4,900,982,767</u>	<u>5,098,983,781</u>
	<u>TOTAL INTERGOV'T. RCPTS.</u>	<u>4,976,882,767</u>	<u>5,174,883,781</u>

Revenue Source Number	Revenue Source	Estimated Revenue FY 2002	Estimated Revenue FY 2003
	Total Revenue by Fund		
	General Fund	7,927,915,004	8,300,115,009
	Dedicated Funds	3,671,503,440	3,756,661,683
	Federal Funds	<u>4,900,982,767</u>	<u>5,098,983,781</u>
	<u>TOTAL ALL REVENUE</u>	<u>16,500,401,211</u>	<u>17,155,760,473</u>